

FELRA and UFCW VEBA Fund

February 18, 2020

Utilization Management:

Admissions per 1,000

Key Indicators *	
2019	
Inpatient Admissions Per 1,000	87
Inpatient Days Per 1,000	378
Average LOS	9
Average LOS Excluding Outliers	7
Number of Outlier Admissions (Over 10 days)	73
Outpatient Procedures per 1,000	243
Outpatient Surgeries per 1,000	149

* Inpatient service include hospital admissions related to Maternity, Medical Care, Surgical Care, Skilled Nursing, Rehab, Hospice

Utilization Management: Current Period Certifications

Current Period Certifications	Requested	Approved	Denied
2019			
Inpatient Admissions	850	816	34
Inpatient Days	4,251	4,180	71
Oupatient Procedures	1,796	1,680	116
Oupatient Surgeries	1,113	1,082	31
DME	135	122	13

Utilization Management:

Utilization by Service - Inpatient

Utilization by Service - Inpatient	Admissions Approved	Approved Days Utilized	Average LOS
2019			
Medical Care	585	3,342	10
Surgical Care	180	735	7
Maternity	38	106	3
Psychiatric	0	0	0
Treatment of Alcohol and Drug Abuse	0	0	0
Other	0	0	0
Total	803	4,183	9

* Other - DME, Chiropractic, Skilled Nursing, Rehab, Home Health, Hospice, Transportation, Allergy Testing

Utilization Management:

Utilization by Service - Outpatient

Utilization by Service - Outpatient Approved	
2019	
Medical Care	445
Surgical Care	1,076
Maternity	0
Psychiatric	0
Treatment of Alcohol and Drug Abuse	0
Other*	119
Total	1,640

*Other - DME, Chiropractic, Skilled Nursing, Rehab, Home Health, Hospice, Transportation, Allergy Testing

Utilization Management: Top Diagnosis

Diagnosis	Total
Osteoarthritis (knee)	40
Maternity	38
Cerebral Infarction	22
Sepsis	19
Pneumonia	16
Abdominal Pain	16
Chest Pain	14
Anemia	12

Utilization Management: Estimated Savings

Estimated Savings	Total
2019	
Inpatient Days Saved	\$374,170
Outpatient Procedures	\$30,160
Outpatient Surgeries	\$210,490
DME	\$69,940
Dollars Saved	\$684,760

Hospital Bill Audits 2019

Case ID	Status	Audit Scheduled	Finalized Audit	Provider	Admitted	Discharge	Claim Number	Billed Charges	Unsupported Charges	Unbilled Charges	Late Charges	Audit Savings
LW10018D	F	6/4/2018	1/7/2019	UM Charles Reg Med Center	10/4/2017	10/13/2017	WDS185	\$ 25,695.43	\$ 54.75	\$ -	\$ -	\$ 54.75
GK1004B4	F	6/12/2017	1/11/2019	Sinai Hospital of Baltimore	2/6/2015	2/18/2015	QYS773	\$ 42,750.45	\$ 337.01	\$ 23.12	\$ -	\$ 313.89
DW2007D0	F	10/25/2018	1/11/2019	University of MD St. Joseph MC	9/7/2017	9/24/2017	WPQ648	\$ 151,815.75	\$ 1,456.87	\$ -	\$ -	\$ 1,456.87
DW2008C9	F	1/11/2019	2/6/2019	UM Baltimore Washington MC	7/1/2018	7/14/2018	XDS196	\$ 68,174.43	\$ -	\$ -	\$ -	\$ -
DW2008EB	F	1/11/2019	2/6/2019	UM Baltimore Washington MC	7/21/2018	8/1/2018	XFZ147	\$ 26,711.21	\$ -	\$ -	\$ -	\$ -
GK1005B0	F	10/3/2017	8/6/2019	Holy Cross Hospital	12/12/2016	12/22/2016	TZH247	\$ 26,431.35	\$ 87.49	\$ -	\$ -	\$ 87.49
PA2000D8	F	7/26/2019	10/14/2019	UM Baltimore Washington MC	2/27/2019	3/8/2019	XZY235	\$ 66,802.18	\$ 35.40	\$ -	\$ -	\$ 35.40
EJ1005E1	I	1/14/2019		Carroll Hospital Center	2/8/2018	2/13/2018	WSQ536	\$ 32,119.40	\$ 145.52	\$ -	\$ 40.45	\$ 105.07
VJ200134	p	3/26/2019		Suburban Hospital	9/7/2018	9/18/2018	XLC395	\$ 48,851.61	\$ 701.07	\$ -	\$ -	\$ 701.07
PH1001FC	A	2/14/2020		UM Baltimore Washington MC	9/7/2019	9/9/2019	YSB787	\$ 28,707.86	\$ -	\$ -	\$ -	\$ -
								\$ 518,059.67	\$ 2,818.11	\$ 23.12	\$ 40.45	\$ 2,754.54

2019 Finalized Audit Savings: \$ 1,948.40

<u>Status</u>	<u>Description</u>
A	With Auditor
F	Finalized
I	Hospital Investigating Refund Request
p	Working with hospital to obtain refund